

FY 2027 City Budget

Adopted budget • Fiscal year 10/01/2026 to 09/30/2027 • Page 1 of 2

City of Chireno
Revenues and Expenditures
Fiscal Year 10-01-2026 to 09-30-2027

	Adopted	Collected	Remaining
Revenues			
Sales Tax	\$65,000.00	0.00	65,000.00
Franchise Tax	\$19,000.00	0.00	19,000.00
Community Center Income	\$2,200.00	0.00	2,200.00
Transfer from Gas	\$117,600.00	0.00	117,600.00
Capital Budget Funding	\$0.00	0.00	0.00
Total Revenues	\$203,800.00	0.00	203,800.00

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Expenditures	Adopted 2027	Expended	Remaining
Street Lights & Other Electric	\$12,000.00	0.00	12,000.00
Garbage Pickup	\$5,000.00	0.00	5,000.00
Office Cleaning	\$5,000.00	0.00	5,000.00
Legal	\$2,500.00	0.00	2,500.00
Annual Financial Audit	\$3,500.00	0.00	3,500.00
Street Maintenance & Equipment	\$70,000.00	0.00	70,000.00
Dues and Memberships	\$3,000.00	0.00	3,000.00
Schools and Seminars	\$5,000.00	0.00	5,000.00
Senior Center Operations	\$3,000.00	0.00	3,000.00
Community Center	\$12,000.00	0.00	12,000.00
Fire Department	\$12,000.00	0.00	12,000.00 *
Building Maintenance	\$20,000.00	0.00	20,000.00
Grounds and Maintenance	\$25,000.00	0.00	25,000.00
Holiday	\$7,000.00	0.00	7,000.00
Election Supplies	\$10,000.00	0.00	10,000.00
Miscellaneous	\$600.00	0.00	600.00
Historical Society	\$1,200.00	0.00	1,200.00
Water	\$5,000.00	0.00	5,000.00
Sewer System/Maintenance Utility	\$2,000.00	0.00	2,000.00
Capital Budget City	\$0.00	0.00	0.00
Total Expenditures	203,800.00	0.00	203,800.00