

FY 2025 City Budget

Historic budget archive - website edition - Page 1 of 2

City of Chireno Revenues and Expenditures Fiscal Year 2025 Oct 1, 2024 - Sept 30, 2025					
Revenues	Actual 2024	Adopted 2025	Collected	Remaining 2025	
Sales Tax	\$37,756.98	\$45,000.00	49,318.57	4,318.57	
Franchise Tax	\$11,896.64	\$12,000.00	17,537.43	5,537.43	
Community Center Income	\$800.00	\$1,500.00	3,000.00	1,500.00	
Transfer from Gas	\$104,362.84	\$139,100.00	80,243.04	58,856.96	
Capital Budget Funding SLFRF	\$46,074.61	\$95,338.00	61,076.26	34,261.74	
Total Revenues				\$200,891.07	211,175.30
					211,175.30

FY 2025 City Budget

Historic budget archive - website edition - Page 2 of 2

Expenditures	Actual 2024	Adopted 2025	Expended	Remaining 2025
Street Lights & Other Electric	15,204.20	\$17,500.00	11,757.13	5,742.87
Garbage Pickup	4,075.00	\$4,000.00	3,795.00	205.00
Office Cleaning	4,335.00	\$5,000.00	4,420.00	580.00
Legal	1,306.25	\$2,500.00	0.00	2,500.00
Accounting	3,000.00	\$3,100.00	3,500.00	400.00
Street Paving/Improv/Maint	78,723.30	\$70,000.00	32,909.58	37,090.42
Dues and Memberships	1,213.79	\$1,250.00	1,917.09	667.09
Schools and Seminars	942.25	\$5,000.00	417.08	4,582.92
Constable Office	1,012.32	\$1,050.00	808.12	241.88
Community Center	15,414.05	\$12,000.00	9,288.62	2,711.38
Fire Department	8,000.00	\$12,000.00	10,000.00	2,000.00
Supplies	1,966.50	\$3,500.00	3,256.64	243.36
Building Maintenance	394.00	\$20,000.00	1,300.00	18,700.00
Grounds and Maintenance	15,826.56	\$25,000.00	8,268.57	16,731.43
Holiday	0.00	\$4,000.00	6,789.32	2,789.32
Election Supplies	0.00	\$7,000.00	0.00	7,000.00
Miscellaneous	37.01	\$500.00	261.49	238.51
Historical Society	1,121.87	\$1,200.00	624.30	575.70
Water	1,744.36	\$2,000.00	3,451.10	1,451.10
Sewer System/Maintenance Utility	500.00	\$1,000.00	2,335.00	1,335.00
Capital Budget SLFRF	0.00	\$95,338.00	61,076.26	34,261.74
Capital Budget City	46,074.61	\$0.00	45,000.00	45,000.00
Total Expenditures	\$200,891.07	292,938.00	211,175.30	81,762.70